

Melbourne Water Consultancy Expenditure 2024-25

In 2024-25, there were 33 consultancies engaged during the year where the total fees payable to the consultants were \$10,000 or greater (2023-24: 18). The total expenditure incurred during 2024-25 in relation to these consultancies was \$3,705,285 (2023-24: \$2,136,826) (excl. GST).

Detailed information on consultancies: 2024-25

Consultant	Purpose of consultancy	Start date	End date	\$000 Total approved project fee (excl. GST)	\$000 Expenditure 2024-25 (excl. GST)	\$000 Future expenditure (excl. GST)
AECOM AUSTRALIA PTY LTD	Environmental consultancy services	9/10/2023	31/10/2024	112.37	26.55	Nil
AITHER	Business case consultancy services	13/03/2024	31/01/2025	213.15	117.5	Nil
ARUP AUSTRALIA PTY LTD	Environmental consultancy services	20/09/2024	20/09/2025	263.64	200.76	62.88
ARUP AUSTRALIA PTY LTD	Environmental consultancy services	8/03/2025	18/12/2025	63.91	35.66	28.25
AURECON AUSTRALASIA PTY LTD	Strategic Planning consultancy services	20/05/2024	30/06/2025	200.41	200.41	Nil
BECA PTY LTD	Feasibility study consultancy services	12/08/2024	1/07/2025	131.03	116.09	14.94
BECA PTY LTD	Floodwater consultancy services	1/02/2025	30/06/2026	179.09	17.04	162.05
BECA PTY LTD	Compliance consultancy services	9/09/2022	9/12/2024	72.57	26.88	Nil

Consultant	Purpose of consultancy	Start date	End date	\$000 Total approved project fee (excl. GST)	\$000 Expenditure 2024-25 (excl. GST)	\$000 Future expenditure (excl. GST)
DELOITTE TOUCHE TOHMATSU	Commercial consultancy services	20/08/2024	13/12/2024	299.37	299.37	0.00
FIELDFORCE4 PTY LTD	Energy consultancy services	24/01/2025	1/07/2025	65.00	44.85	20.15
FIELDFORCE4 PTY LTD	Energy consultancy services	3/03/2025	15/04/2025	44.85	44.85	Nil
FIELDFORCE4 PTY LTD	Energy consultancy services	17/03/2025	1/07/2025	39.09	39.00	0.09
GHD PTY LTD	Compliance consultancy services	5/08/2024	30/09/2024	26.70	26.70	Nil
GHD PTY LTD	Environmental consultancy services	7/10/2024	25/09/2025	91.47	86.75	4.72
GROW CREATIVE	Communication consultancy services	5/12/2024	30/04/2025	17.00	17.00	Nil
JACOBS GROUP (AUSTRALIA) PTY LTD	Environmental consultancy services	24/05/2025	20/08/2025	116.09	30.58	85.51
JACOBS GROUP (AUSTRALIA) PTY LTD	Business case consultancy services	13/02/2025	26/08/2025	154.84	113.07	41.76
JACOBS GROUP (AUSTRALIA) PTY LTD	Floodwater consultancy services	1/08/2024	13/06/2025	159.41	159.41	Nil
KPMG	Business planning & technological consultancy services	22/04/2024	24/06/2025	444.22	404.22	Nil
KPMG	Technological consultancy services	27/06/2024	23/07/2025	212.50	110.50	102.00
KPMG	Infrastructure Review Consultancy Services	18/04/2024	20/06/2025	82.15	82.15	Nil

Consultant	Purpose of consultancy	Start date	End date	\$000 Total approved project fee (excl. GST)	\$000 Expenditure 2024-25 (excl. GST)	\$000 Future expenditure (excl. GST)
KPMG	Compliance Consultancy Services	18/09/2024	31/07/2025	343.50	302.41	41.09
LINDA BOWDEN	Communication consultancy services	1/09/2024	30/06/2026	224.93	26.69	198.24
NATION PARTNERS PTY LTD	Communication consultancy services	23/09/2024	1/12/2024	23.49	23.49	Nil
NORWICH ENGINEERING PTY LIMITED	Energy consultancy services	13/02/2024	31/03/2025	46.42	28.70	Nil
PARTNERS IN PERFORMANCE INTERNATIONAL PTY LTD	Energy consultancy services	24/09/2024	15/11/2024	220.00	220.00	Nil
SCYNE ADVISORY PTY LTD	Strategic Planning consultancy services	18/03/2025	18/06/2025	239.49	47.98	Nil
SCYNE ADVISORY PTY LTD	Technological consultancy services	24/09/2024	31/03/2025	85.25	85.25	Nil
STREAMOLOGY PTY LTD	Estuary Management consultancy services	24/05/2024	1/07/2025	315.94	314.61	1.33
TARDIS ARCHAEOLOGY PTY LTD	Cultural Heritage management consultancy services	1/11/2024	30/10/2025	579.46	249.59	329.86
U1 Group	Communication consultancy services	23/09/2024	20/12/2024	25.96	25.96	Nil
WATER FUTURES	Environmental consultancy services	26/08/2024	1/07/2025	49.85	10.72	39.13
WHITE WATER CONSULTANCY	Planning consultancy services	16/09/2024	1/07/2025	168.89	120.64	48.25
WHITE WATER CONSULTANCY	Environmental consultancy services	22/10/2024	25/06/2025	49.91	49.91	Nil

In addition to those listed above, there were three consultancies engaged where the total fees payable to the consultants were less than \$10,000 (2023-24: 2). The total expenditure incurred during 2024-25 in relation to these consultancies was \$9,840.26 (2023-24: \$10,735) (excluding GST).