**Budget example one:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Activity Description** | **Applicant Contribution** | **In-Kind** | **Partner Contributions** | **Grant Request** | **Total (excluding GST)** |
| 2000 plants \* | $0 \* | $0.00 \* | $0.00 \* | $2,000.00 \* | $2,000.00 \* |
| Plant materials including guards and stakes | $500 |  |  | $1,000.00 | $1,500.00 |
| 10 hours of weed control using a contractor ($50/hr) |  |  |  | $500.00 | $500.00 |
| Volunteer planting – 12 volunteers x 8 hours @ $35/hr |  | $3,360.00 |  |  | $3,360.00 |
| Contractor planting – 4 hours @ $50/hr |  |  |  | $200.00 | $200.00 |

**Total applicant monetary contribution:**

**$500.00**

**Total applicant In-Kind contribution:**

**$3,360.00**

**Total grant request:**

**$3,700.00**

**Total project value:**

**$7,560.00**

**Budget example two:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Activity Description** | **Applicant Contribution** | **In-Kind** | **Partner Contributions** | **Grant Request** | **Total (excluding GST)** |
| Detailed design – consultancy fees \* | $20,000 \* | $5,000.00 \* | $0.00 \* | $20,000 \* | $45,000.00 \* |
| Comm consultation – mailout, information session, website |  | $5,000.00 |  |  | $5,000.00 |
| Construction (see attachments for further information) | $100,000 | $10,000.00 |  | $100,000.00 | $210,00.00 |
| Commissioning (see attachment for commissioning plan) | $5,000 | $5,000.00 |  |  | $10,000.00 |

**Total applicant monetary contribution:**

**$125,000.00**

**Total applicant In-Kind contribution:**

**$25,000.00**

**Total grant request:**

**$120,000.00**

**Total project value:**

**$270,000.00**